

**Consulate General of India****Birmingham****Approved Budget Estimates 2023-24**

S.no	Head of Account	Amount of Allocation (in thousand Rs)
1	<b>Salaries</b>	
A	Salaries	115230
B	Rewards	908
C	Allowance	1187
D	LTC	242
2	<b>Wages</b>	6015
3	<b>Medical Treatment</b>	2547
4	<b>TE(Local Tours)</b>	2361
5	<b>TE(Others)</b>	9058
6	<b>Office Expenses</b>	
A	Office expenses	18598
B	Motor Vehicle	
C	Furniture and fixture	269
D	Fuel and Lubricants	133
E	Bank and Agency Charges	21
F	Repair and Maintenance	1557
G	Other Charges (Other Revenue Expenditure)	800
7	<b>Advertising and Publicity</b>	1755
8	<b>Rents, Rates and Taxes for Land and Building</b>	37966
9	<b>Minor Works</b>	
A	Minor Civil and Electric Works	870
10	<b>Information Technologies</b>	
A	Information, Computer, Telecommunication equipment(ICT)	2528
B	Digital Equipment	1031
11	<b>Swachhta Action Plan(SAP)</b>	365
	<b>Total</b>	<b>203441</b>